



**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-June (2019)  
Selected Project Id : 00112983  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00112983 Fortalecimiento CEVMF		Period :	Jan-June (2019)	
Output # : 00111306 Fortalecimiento CEVMF		Impl. Partner :	99999 UNDP	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Activity : ACTIVIDAD1 (Capacidad operativa)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	- 6,287.31	0.00	- 6,287.31
71360 - Local Consult-Security	0.00	29.58	0.00	29.58
71405 - Service Contracts-Individuals	0.00	26,234.12	0.00	26,234.12
71410 - MAIP Premium SC	0.00	12.57	0.00	12.57
71415 - Contribution to Security SC	0.00	1,001.13	0.00	1,001.13
75105 - Facilities & Admin - Implement	0.00	1,714.92	0.00	1,714.92
75705 - Learning costs	0.00	446.39	0.00	446.39

**Total for Fund 30071** 0.00 23,151.40 0.00 23,151.40

**Total for Activity ACTIVIDAD1** 0.00 23,151.40 0.00 23,151.40

**Activity : ACTIVIDAD2 (Apropiación nacional)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

71610 - Travel Tickets-Local	0.00	503.86	0.00	503.86
71615 - Daily Subsistence Allow-Intl	0.00	473.65	0.00	473.65
71620 - Daily Subsistence Allow-Local	0.00	919.91	0.00	919.91
75105 - Facilities & Admin - Implement	0.00	151.79	0.00	151.79

**Total for Fund 30071** 0.00 2,049.21 0.00 2,049.21

**Total for Activity ACTIVIDAD2** 0.00 2,049.21 0.00 2,049.21

**Activity : ACTIVIDAD3 (Sostenibilidad y diversificaci)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72105 - Svc Co-Construction & Engineer	0.00	10.82	0.00	10.82
75105 - Facilities & Admin - Implement	0.00	0.76	0.00	0.76

**Total for Fund 30071** 0.00 11.58 0.00 11.58

**Total for Activity ACTIVIDAD3** 0.00 11.58 0.00 11.58

**Total for Output : 00111306** 0.00 25,212.19 0.00 25,212.19



Project Id : 00112983 Fortalecimiento CEVMF	Period :	Jan-June (2019)		
Output # : 00111306 Fortalecimiento CEVMF	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	25,212.19	0.00	25,212.19
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Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

Signed By : \_\_\_\_\_

Date : 23 de agosto de 2019

Lorenzo Jiménez de Luis  
Representante Residente  
PNUD México



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Run Time: 23-08-2019 19:08:31

Business Unit : MEX10  
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Selected Outputs : ALL

<b>Project Id :</b>	ALL	<b>Period :</b>	Jan-June (2019)		
<b>Output # :</b>	ALL	<b>Impl. Partner :</b>			
		<b>Location :</b>			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
51405 - Mexico - Energy & Envirnmnt	0.00	25,212.19	0.00	25,212.19	



**Funds Utilization**

Selection Criteria :

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Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00112983 Fortalecimiento CEVMF

Period : As Of Jun30,2019

Output #	00111306	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00